



BRIGHTON MITRE AGM 2024

Monday 26th February 2024

CHAIR'S WELCOME

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AGENDA

- Chair's Welcome Address & Annual Review
- Treasurer's Report – Neil Morris
- Membership - Andrew Springham
- Welfare, Diversity & Inclusion – Suzanne Romney
- Road Race – Mark Day
- Ride Captain – Alwyn Frank
- CycloCross – Clare Johnson & Nathan Cozens
- Social Update – Eleanor Chaplin
- Kit – Tony Milsom
- TT – Robin Johnson
- Track – Jack Smith
- E-Sports – Max Méndez Parra
- Intermission
- Strategy
- Election of committee
- AOB
- Close



Treasurer's Report Neil Morris

INCOME AND EXPENDITURE ACCOUNT

FINANCIAL YEAR ENDED 31 JANUARY 2024

Jan-24

	Membership fees £	CX £	Hove Park Crits £	Time Trials £	Road £	Awards dinner £	Anniversary ride	Kit £	Interest receivable £	Training camp £	TOTAL £	Prior Year £
Income	6,699	-	1,514	-	17	960	-	115	497	7,085	16,887	26,446
Costs	-	-	(2,688)	(598)	(354)	(765)	(150)	(115)	-	(7,020)	(11,691)	(23,371)
Net	6,699	-	(1,174)	(598)	(338)	195	(150)	-	497	65	5,196	3,075

Administrative expenses:

Affiliations	(309)	(1,015)
Committee meeting expenses	(272)	(84)
General expenses	-	-
IT	(626)	(543)
Finance costs	(162)	(166)
Net result	3,827	1,267

Income statement

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2023

	Membership fees	CX	Hove Park Crits	Time Trials	Road	Awards dinner	Anniversary ride	Kit	Interest receivable	Training camp	TOTAL
	£	£	£	£	£	£		£	£	£	£
Income	4,560	2,644	2,074	262	-	945	-	546	15	15,400	26,446
Costs	-	(1,141)	(2,031)	(519)	-	(1,153)	-	(2,901)	-	(15,625)	(23,370)
Net	4,560	1,503	43	(257)	-	(208)	-	(2,355)	15	(225)	3,076

Variance

	Membership fees	CX	Hove Park Crits	Time Trials	Road	Awards dinner	Anniversary ride	Kit	Interest receivable	Training camp	TOTAL
	£	£	£	£	£	£		£	£	£	£
Income	2,139	(2,644)	(560)	(262)	17	15	-	(431)	482	(8,315)	(9,559)
Costs	-	1,141	(657)	(79)	(354)	388	(150)	2,786	-	8,605	11,679

Income analysis

FINANCIAL YEAR ENDED 31 JANUARY 2024

Jan-24

CASH FLOW STATEMENT:

	£	£
Net income for the year		3,827
Movement in working capital:		
Increase in stock	(1,251)	
Decrease in debtors	(765)	
Decrease in deferred income	(400)	
		(2,416)
Cash flow for the year		1,412
Opening cash		27,004
Closing cash		28,416
Comprising:		
Barclays savings account	7,008	
Current account	814	
Kit/Training Camp account	595	
PayPal account	0	
Redwood savings account	20,000	
		28,416

BALANCE SHEET:

	2024 £	2023 £
Stock - kit and medals	1,251	-
Debtors	967	202
Cash	28,416	27,004
Total current assets	30,633	27,206
Deferred income - training camp	(1,300)	(1,700)
NET ASSETS	29,333	25,506
RESERVES		
Members' equity	29,333	25,506
Debtors:		
Memberships due	-	-
Other debtors	-	100
Prepaid costs	967	102
	967	202

Cash flow and balance sheet



Membership Update Andrew Springham:

- 2023 was another successful year with a continual flow of new members from the Sunday rides
- Membership ranges in age from 16 to 75
- Membership has dropped from 301 in February 2023 to 230 in February 2024

February 2024 Membership Stats

Membership Type	Female	Male	Female	Male	Total
BMCC Committee	4	11	26.67%	73.33%	15
Life Members	2	7	22.22%	77.78%	9
Standard Membership	34	167	16.92%	83.08%	201
Second Claim	2	4	33.33%	66.67%	6
Grand Total	42	188	15.55%	84.45%	230



Club Welfare, D&I Suzanne Romney

- New BMCC Code of Conduct
- Women members & events
- Diversity & inclusion
- Community

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Sunday Rides

- Attendance & ideas
 - Social & Steady
- Ride leaders



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Summer Hill Challenge

- 22 Finishers



Road Racing Mark Day

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Club Performance

2023 REGIONAL CLUB ROAD & TRACK

[JOIN BRITISH CYCLING](#)

Home Country

Please select ▼

Region

South East ▼

Ranking Choice

Regional club ranking ▼

Year

2023 ▼

Results per page

40 ▼

UPDATE

Rank	Club Name	Points
1	VC Londres	433
2	Wolfox x Pedal Mafia RT	381
3	Dulwich Paragon CC	354
4	London Dynamo	273
5	One Resourcing RT	253
6	Brighton Mitre CC	230
7	Southborough & District Whls	227
8	Paceline RT	224
9	TAAP Kalas	218
10	Brixton Cycles Club	177
11	Project 51	163
12	trainSharp Development Team	140
13	TEKKERZ CC	131
14	Team TMC - Strada Wheels	112
15	trainSharp Club	89
16	Peckham Cycle Club	73
17	Kingston Wheelers CC	65

Individual Performance

Brighton Mitre CC 2023 regional point scorers

Rank	Rider	Points
1	Jon Mitchell	53
2	Marek Shafer	37
3	Alwyn Frank	36
4	Jack Smith	29
5	Charlie Heffernan	28
6	Mark Day	14
7	Nathan Cozens	11
8	Francis Schofield	7
9	Adrian Ford	5
10	Isobel Beattie	5
11	Alex Beattie	3
12	Edward Raynard	1
13	Jessamy Hibberd	1
Total		230

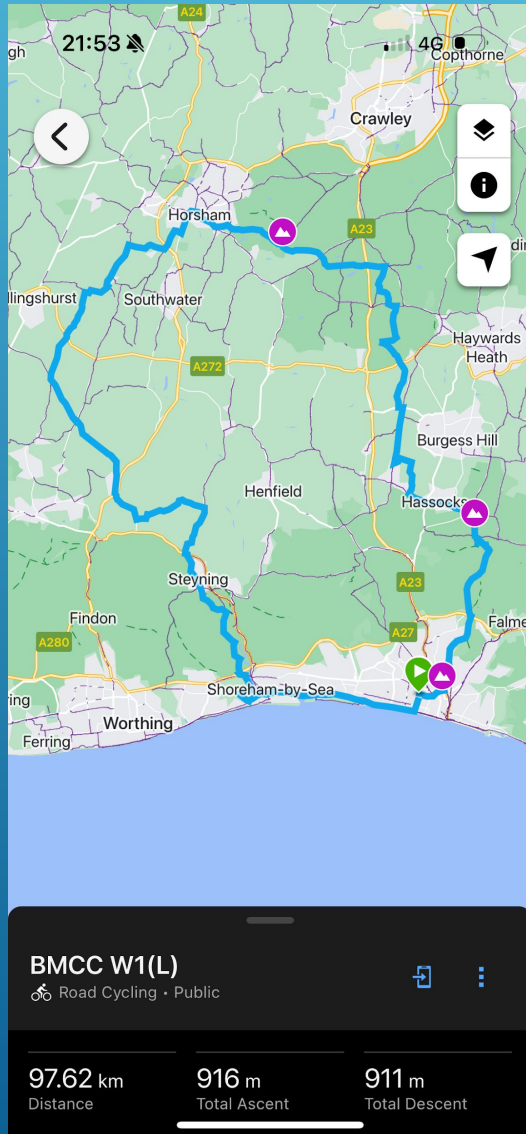
2023 Review

- September Surrey League Road Race
- 13 different BC points scorers
- First year at the club as well as joining committee
- Small group of racers

2024 Outlook

- September Surrey League Road Race - Handicap Champs
- Intention to have a wider group interested in racing activities
- Community focused approached to provide support to cycling minorities & those in need of financial support
- Not a 'racing team', but a club that is able to introduce members to the competitive side of the sport

Road Captain Alwyn Frank



Winter Routes: Nine new routes

Design ethos:

- Short (~75km-85km)
- Long (~85-100km)
- Common start and finish
- Reduced technical descents
- Accommodate a broad range of paces
- Keep moving!
- ~~A23 cycle lane~~

Summer Routes: 12 new routes in development

Club rides generally:

- Ride discipline and general etiquette
- Pacing of rides

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Cyclocross Clare Johnson



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- Happy officials and no rain!
- The biggest thanks to all in the club that helped on the day
- We even had a real world champion! (AG Vet 60 John McGrath)
- Photo credits to Romilly Lockyer (mostly)

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- Great participation across the age groups including 78 under 12's!!
- Generated some good funds for the club!

Mitre results at Preston Park:

- Nathan 12th in Senior Open race and Clare 19th in the Women's race
- Martin O'Brien 11th Mike Fox 15th in Vet60
- Mitre season results:
- Clare 32nd woman overall and 2nd in Vet60 both League and Sussex
- Martin O'Neil 12th in Vet60 and 17th in Sussex (on 2 races)
- Martin O'Brian 13th
- Mike Fox 19th

Catagories	Race Entries	Last Year	Entry Fees	Income from Entry Fees
Under 10/8	47		£3.00	£141.00
Under 12	31	71	£3.00	£93.00
Youth	41	42	£6.50	£266.50
Vet 40	46	52	£20.50	£943.00
Junior open	5	11	£10.50	£52.50
Junior Women	4	4	£10.50	£42.00
Women (All cats)	24	32	£20.50	£492.00
Vet 50/60 +	57	60	£20.50	£1,168.50
Senior	35	52	£20.50	£717.50
BC Day Membership	10	11	£3.00	£30.00
Totals	290	324		£3,946.00

What's not to love about CX Vol. 1....



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What's not
to love about
CX Vol. 2...



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Social Update Eleanor Chaplin

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Club events this year...

2024

- Club training camp /social ride week /holiday /piss up*
- Sunday 7th April Paris Roubaix Ride and Imbibe
- Sunday 28th April ESCA Reliability Trial
- Isle of Wight – date June/July date tbc
- Paul Hulse Memorial Audax – August date tbc
- Christmas Awards Night

2025

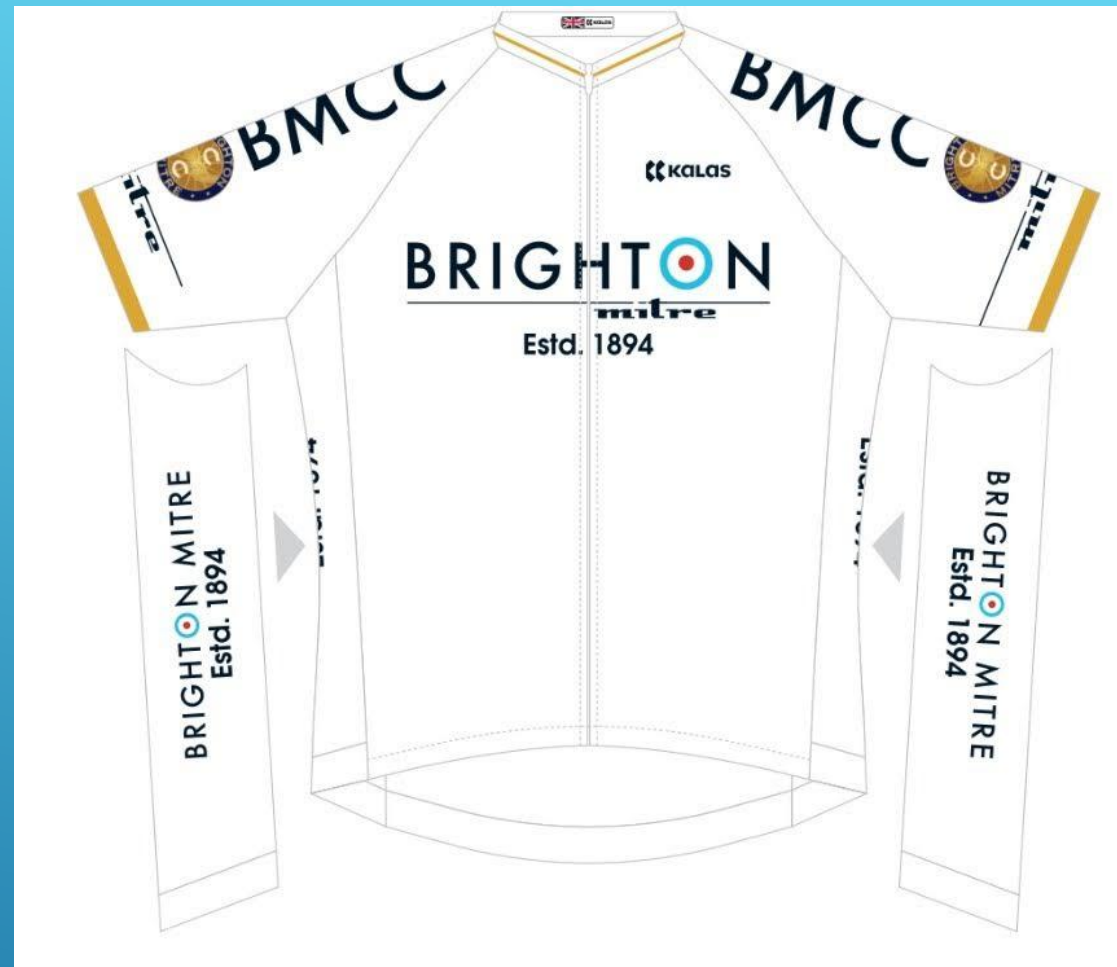
- Club Trip
- Dieppe Smash 'n' Grab

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*delete as applicable

Kit – Tony Milsom

Questions for Tony?



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Time Trialling – Robin Johnson

A vintage year for the Mitre in time trialling...

Cris Coxon

- Age Award at the Cycling Time Trials National Road Bike Championships
- First such Mitre TT award since Richard Smith, Schools' 10 in 1974
- Two road bike course records at Goodwood closed circuit
- Team awards in Veterans' Time Trials Association (Surrey/Sussex) Championships at 15, 25 and 50 miles, supported by Paul Thatcher, Brian Molloy, Don Parker and Robin Smith

Kerry McGawley

- Second woman in the Crawley Wheelers. 41.6 miles
- Winner of on the club's Hilly 25



- After 47 of the last 60 years as time trials secretary, Robin is relinquishing this role
- He leaves with the huge gratitude of all club members and we thank him for his service

Track – Jack Smith

- 9 Mitre riders competed in the Wednesday night track league at Preston Park
- Charlie Heffernan was the best placed rider in the A league, narrowly missing out on 3rd to finish in 4th place
- Ed Raynard and Alex Beattie battled it out for 2nd and 3rd in the B league with Ed just pipping Alex to 2nd
- Isobel Beattie Was our sole female racer this year, racing in the C league



- Track accreditation date:
- March 23rd
- Bike hire available and inexpensive.
- Great for honing bike handling skills and enabling you to race weekly on your doorstep!

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E-Sports

Max Mendez-Parra



- Tuesdays 19.00 hs – Virtual club ride. Ride at your own pace, we stay together
- What's needed? A turbo trainer (with connectivity) and a bike/Wattbike, Zwift subscription, laptop/tablet/Apple TV, mobile phone
- Join Zwift Club BrightonMitre to participate in the rides
- Ask to join the Whatsapp Group
- Discord Channel to chat during ride

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INTERMISSION

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Club Strategy

Where/what do we want the club to be in the future?

Object of the exercise

To enable the committee, in consultation with members, to define 'what success looks like' to ensure that we are continually working to meet the club's current and future needs

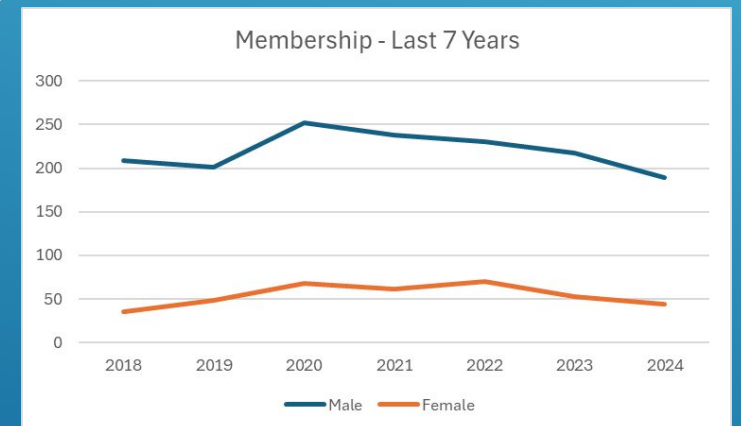
Strengths <ul style="list-style-type: none">• Lots of members• Good gender mix• Financial position• Ability to deliver multi-format race events	Opportunities <ul style="list-style-type: none">• Grow membership – cycling participation +52% 2015-2022• More variety of activities – gravel, e-sports
Weaknesses <ul style="list-style-type: none">• Lack of long term vision• Lack of age/ethnic diversity• Key person dependencies• Too many members?!	Threats <ul style="list-style-type: none">• Young riders prefer to join 'teams' to clubs• Gradual ageing of membership

Next Steps

1. Define:
 - a) Key focus areas for club's strategy
 - b) Do More, Do Same, Do Less
2. Establish success criteria
3. Engage membership
4. Redefine committee roles if required

When?

- Step 1 to be completed in next three months



ELECTION OF COMMITTEE

- Chair
- Secretary
- Treasurer
- Membership Secretary
- Welfare, D&I Officer
- CycloCross Development Officer
- Road Race Officer
- Social Secretary
- Track Officer
- Webmaster
- TT Officer
- Kit Officer
- Road Captain
- E-Sports DS
- Club President

AOB

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THANK YOU & GOODNIGHT